

## **SWOT Analysis**

| Strengths<br>What does VWCC do well?  | Weaknesses<br>What are VWCC's Weaknesses?  | Opportunitiesfor growth and programming  | Threatsand Competition to VWCC's Success  |
|---|--|--|---|
| TOP SIX STRENGTHS  1. Community College Access Program: 28  2. Affordable quality education: 25  3. Facilities: 24  4. Quality of faculty and staff: 15  5. Strong community reputation: 14  6. Presidential leadership: 8  THEMES  Academic and Student Affairs  • Academic link: 4  • Articulation agreements; transfer; job placement: 4  • Advising program: 3  • Experienced adjuncts with real world experience: 2  • Class size: 1  • Academic rigor: 1  • Fitness center: 1 | TOP SIX WEAKNESSES  1. Lack of collaboration between workforce and academic services: 25  2. Lack of predictability in the funding model: 18  3. Doing more with less: 17  4. Communication: 13  • Students not using resources – the avenues are there  • Need to encourage new communication  • Levels of information flow  • Effective and timely communication across the College  • Divisions of EES: Poor communication as if we are not on same the team  5. Lack of funding for academic support: 12 | TOP SIX OPPORTUNITIES  1. Develop quality online programs utilizing state-of-the-art pedagogies: 13  2. Develop greater collaboration between workforce and academic departments: 13  3. Embed credentials in curricular programs: 12  4. Better online and hybrid courses than competitors: 12  5. Market our strengths: 11  6. Quicker access to a degree or a credential: 11  THEMES  Academic Affairs  • Look at course offerings and time sequencing: 10  • Capstone course in all programs: 4  • Provide faculty development for | TOP SIX THREATS  1. Decreases in state funding: 28  2. For-profit colleges offer similar programs with different payment options: 25  3. Underprepared students: 21  4. Complete online degrees offered at other colleges: 19  5. Budget: 18  6. Success with performance based funding: 8  THEMES  Academic and Student Affairs  Not enough space for labs (e.g., healthcare, CTE, IT, etc.): 4  College readiness: 3  Over emphasis on retention might lead to lowering the bar: 3  Availability of student support services: 2 |
| <ul> <li>Academic support services – depth<br/>and breadth of resources for<br/>students</li> </ul>   | 6. Lack of online programs (only three now): 8   | <ul><li>online teaching: 3</li><li>Build in internship opportunities for all programs/encourage</li></ul>  | Adult degree programs with cohort approach and a compressed timeline to accommodate adult   |

| Strengths<br>What does VWCC do well?   | Weaknesses<br>What are VWCC's Weaknesses?  | Opportunitiesfor growth and programming  | Threatsand Competition to VWCC's Success  |
|--|--|--|---|
| Community advisory boards  Support Services     Chief of police; Care Team, threat assessments; safety; quality/active police force: 4     IT support: 1     Grants Office: 1  Workforce Development     Job ready training/relationships with CBO's: 4     Programs focus on economic needs: 1  ADDITIONAL THEMES     Accessibility | THEMES Business Practices  Lack of accountability: 2  Business processes are not student friendly: 1  Failure to utilize facilities and equipment  Cumbersome processes: SHEV and SACS approval processes  Collaboration  Sharing on-campus stackable program options to students: 2  Purposefully create opportunities to collaborate and come together as a campus community: 1  The view of campus as two | experiential learning: 3  Dual enrollment – HB1184 provides for collaboration opportunities: 1  Community service opportunities  Dual enrollment – grow image in FTE's  Develop soft skills of students  New STEM building  Interdisciplinary approach to teaching courses  IT programs for cloud  Healthcare and sciences  Flexibility for more non-traditional course timing and structure (e.g., shortened timeframe, meeting every other week) | learners: 1  Increased number of consumers shopping for value  Dual enrollment/consistency of teaching  Overreliance of adjuncts  High school students coming from SOL background  Demographics and Service Area  Fundraising support across service area boundaries: 3  Perceptions of area (e.g., student: jobs available in service area; employee: Is this area attractive to live in?): 2  Flat population growth: 2  High school graduation numbers |
| <ul> <li>Administration open to suggestions regarding programs and improvements</li> <li>Communication opportunities</li> <li>Continuous improvement</li> </ul>  | halves reduces interaction: 1  Lack of internal collaboration  College Demographics  Decline in 25 to 34 year old  | Communication     Develop sense of community: 1     Highlight/share/celebrate achievements of faculty and staff  | decreasing/limited supply of students – already saturated market: 2  Occupational saturation  |
| Customer service   | student population: 6  College Services  Not enough quiet student study spaces: 2  Need to market specific programs (in particular, career and technical programs): 1  | Collaborate with Virginia's     Community Colleges and     opportunities for senior learner: 5     Increasing opportunities for 25 to     35 and 50 plus age group: 3  Marketing     Program specific advertising: 3   | Change Lack of knowledge of resources/Lack of understanding of new models of education: 6 Not being agile to change: 5 Perception in community via social media Community in the title of "community" college   |
|  | <ul> <li>Diversity</li> <li>Diversity training: 2</li> <li>Diversity: 1</li> <li>Challenges with developing diverse role models throughout the College: 1</li> <li>Low representation of employee</li> </ul>   | <ul> <li>Alignment with Roanoke's outdoor brand: 1</li> <li>Promote to community success stories</li> <li>Promote online classes (billboards, t-shirts)</li> <li>More aggressive marketing to</li> </ul>   | <ul> <li>Competitors: For-profit, Non-profit, and Public Institutions</li> <li>For-profit marketing funding: 6</li> <li>Other schools offering speed of completion: 1</li> <li>Aggressive sales type approach</li> </ul>  |

| Strengths<br>What does VWCC do well? | Weaknesses What are VWCC's Weaknesses?   | Opportunitiesfor growth and programming   | Threatsand Competition to VWCC's Success   |
|--------------------------------------|--|---|--|
|                                      | and student population  Employers  Life credit/prior learning: 3 Lengthy process to change curricula in academic areas (related to system processes): 1 Employer needs-flexibility to meet quickly "If we build it, they will come"  Evening Programs Restructure evening classes/programs: 4 Support services after 3pm  Funding Budgetary limitation: 7 No financial aid for non-credit classes: 5 Lack of support and resources for adjunct faculty: 3 Funding for and availability of short-term training: 1 Need more funding for library and tutoring services: 1 Decreasing enrollment; decreased funding Need more general advertising Accessibility: Physical (parking and doors), course/design Limited support services  Human Resources Difficulty finding quality faculty (part-time and full-time): 3 Insufficient staffing to meet student and community needs: 1 | parents and four-year students home for summer sessions  Marketing for CTE programs  Professional Development  Supervisor/leadership training: 1  Performance management: 1  Resources  Funding opportunities from community and other sources: 1  Use other VCCS colleges as template: 1  Growth opportunities – unused property  Use budget situation as an opportunity to prioritize spending in alignment with mission and goals  Potential for hybrid role (e.g., admissions to tutor)  Safety  Safety  Safety drills with students and faculty: 3  Student Services  Increase student services/wraparound services: 8  More proactive and intrusive advising (e.g., e-mail address instead of phone number of SIS): 4  Child care on campus (e.g., partner with YMCA for childcare services): 2  Greater partnerships with community organizations: 2 | Expanded online opportunities  Safety and Security     Feeling unprepared for recovery after crisis: 1 |
| Strategic Planning Summit            | Dago   | 3 of 4  | Completed: Month, April 24, 2015   |

| Strengths<br>What does VWCC do well? | Weaknesses What are VWCC's Weaknesses?   | Opportunitiesfor growth and programming  | Threatsand Competition to VWCC's Success |
|--------------------------------------|--|--|--|
|                                      | <ul> <li>Dependence on adjunct faculty and part-time hourly wage employees</li> <li>Hiring process (timing)</li> <li>Low employee morale</li> <li>Professional Development</li> <li>Lack of emphasis on professional development: 3</li> <li>More professional Development for faculty and staff</li> <li>Lack of cross-training for administrative functions</li> <li>Need for faculty involvement in safety/emergency training</li> <li>Student Services</li> <li>Lack of public transportation</li> <li>Additional support for struggling students</li> <li>Need more recruiters for high school students</li> <li>Need to better support low SES students</li> <li>Limited support services to night students</li> <li>Lack of support for student services</li> <li>Student expectations: Redevelop an approach of informing students/financial aid, their responsibilities</li> <li>Retention discrepancy for economically disadvantaged students</li> <li>Technology</li> <li>Need more open computer labs that are monitored on both sides of campus: 6</li> </ul> | <ul> <li>Leverage technology for increased efficiency: 7</li> <li>Video conference classes: 1</li> <li>Experimentation in new and emerging technologies: 1</li> <li>Increased EE training</li> <li>Workforce Development</li> <li>Integrate workforce development more fully into the College; increase understanding: 4</li> <li>Collaboration with employers: 2</li> <li>Workforce enterprise system (WES): 2</li> <li>Tie programs to LMI/meet regional workforce needs: 1</li> <li>Explore expanding CCAP into workforce development training programs: 1</li> <li>Grow our industry partners/advisory committees</li> <li>Explore potential for alignment with growth in retail, restaurants and service; business management, etc.</li> <li>Serve technical sectors</li> </ul> |  |

Strategic Planning Summit Page 4 of 4 Completed: Month, April 24, 2015